

**RENCANA PENGGUNAAN DANA (RPD)
ALOKASI DANA DESA (ADD)**

Kecamatan : KARANGRAYUNG
Desa : TEMUREJO
Jenis ADD : Dana Alokasi Umum (DAU)

No	Kode	Uraian	Bulan												Jumlah
			Jan	Peb	Mar	Apr	Mei	Jun	Jul	Agust	Sep	Okt	Nov	Des	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	1.1.01	Penghasilan Tetap dan Tunjangan Kepala Desa	3,967,500	3,967,500	3,967,500	3,967,500	3,967,500	3,967,500	3,967,500	3,967,500	3,967,500	3,967,500	3,967,500	3,967,500	47,610,000
	5.1.1.01	Penghasilan Tetap Kepala Desa	3,217,500	3,217,500	3,217,500	3,217,500	3,217,500	3,217,500	3,217,500	3,217,500	3,217,500	3,217,500	3,217,500	3,217,500	38,610,000
	5.1.1.02	Tunjangan Kepala Desa	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	9,000,000
2	1.1.02	Penghasilan Tetap dan Tunjangan Perangkat Desa	21,940,750	21,940,750	21,940,750	21,940,750	21,940,750	21,940,750	21,940,750	21,940,750	21,940,750	21,940,750	21,940,750	21,940,750	263,289,000
	5.1.2.01	Penghasilan Tetap Perangkat Desa	18,240,750	18,240,750	18,240,750	18,240,750	18,240,750	18,240,750	18,240,750	18,240,750	18,240,750	18,240,750	18,240,750	18,240,750	218,889,000
	5.1.2.02	Tunjangan Perangkat Desa	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	44,400,000
3	1.1.03	Jaminan Sosial Kesehatan Kades dan Perangkat Desa	216,750	216,750	216,750	216,750	216,750	216,750	216,750	216,750	216,750	216,750	216,750	216,750	2,601,000
	5.1.3.01	Jaminan Kesehatan Kepala Desa	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	390,000
	5.1.3.02	Jaminan Kesehatan Perangkat Desa	184,250	184,250	184,250	184,250	184,250	184,250	184,250	184,250	184,250	184,250	184,250	184,250	2,211,000
	1.1.04	Penyedia Operasional Pemerintah Desa	1,423,000	792,000	1,983,000	1,518,000	1,607,000	2,393,000	792,000	2,000	30,000	4,000	-	-	10,544,000
	5.2.1.01	Belanja ATK dan Benda POS	631,000		1,191,000	726,000	815,000	1,601,000		2,000	30,000	4,000			5,000,000
	5.2.5.05	Benja Jasa Langganan Internet Wifi	792,000	792,000	792,000	792,000	792,000	792,000	792,000						5,544,000
4	1.1.06	Operasional BPD	-	-	-	-	-	-	1,011,000	-	-	-	-	-	1,011,000
	5.3.2.04	Pengadaan Kursi Kantor BPD							1,011,000						1,011,000
	1.2.02	Penyedia Sarana Aset Tetap Perkantoran	-	-	-	-	-	673,000	1,263,000	3,064,000	3,036,000	3,062,000	3,066,000	3,070,000	17,234,000
	5.2.6.02	Belanja Pemeliharaan Jaringan Wirreles						673,000	1,263,000	3,064,000					5,000,000
	5.3.2.02	Pengadaan AC Split									3,036,000	2,464,000			5,500,000
	5.3.2.04	Belanja Peralatan Mebelair dan Aksesoris										598,000	3,066,000	3,070,000	6,734,000
4	3.1.02	Penguatan dan Peningkatan Kapasitas Tenaga Keamanan	1,643,000	2,274,000	1,083,000	-	-	-	-	-	-	-	-	-	5,000,000
	5.2.1.90	Operasional Linmas Menghadapi Pemilu	1,643,000	2,274,000	1,083,000										5,000,000
	3.2.03	Penyelenggara Vestifal Kesenian Adat/Kebudayaan dan Keagamaan	-	-	-	1,548,000	1,459,000	-	-	-	-	-	-	-	3,007,000
	5.2.1.08	Belanja Cat dan Bendera				1,548,000	1,459,000								3,007,000
JUMLAH			29,191,000	29,191,000	29,191,000	29,191,000	29,191,000	29,191,000	29,191,000	29,191,000	29,191,000	29,191,000	29,191,000	29,195,000	350,296,000

TEMUREJO, 28 Desember 2022
KEPALA DESA TEMUREJO

MAHSUN